

**Format to Disclose the Details of Council as Per Part A (1) of G.O. on Public Disclosure
(To be published once on election of new council and maintained,with updates if any on the website)**

<p>I. Particulars of Municipality/Municipal Corporation</p> <p>1. Name of the Urban Local Government :Changanacherry</p> <p>2. Number of Wards :34.....</p> <p>3.Population51960.....</p> <p style="padding-left: 40px;">3.1 Male25162..... Female26798</p> <p style="padding-left: 40px;">3.2 BPL4118.... SC4089..... ST ...Nil....</p> <p style="padding-left: 40px;">3.3 Population density3849 per sq. km</p> <p>4. List of identified Slums with population 10 slums - 2171 (population)</p> <p>5. Map of the city Ward wise</p>		
<p>II. Council details</p> <p>Date of constitution of present council 2.11.2005 (Publish once on election of new council and modification if any every Year)</p>		
Period		
Mayor/ Chairperson	Name address Adv. P. Raveendranath Tel Devika Fax Puzhavath, Chry. Email 9447897388	
Dy.Mayor/ Chairperson	Name address K. Gopalakrishnan Nair Tel Otharaparambil Fax Puzhavath, Chry. Email 9249430922	

Details of Ward Councillors

Ward No.	Name of the councillor	Name of Ward	Designation	Contact number
1	G. SURESHBABU	KANNANPEROOR	PWSC CHAIRMAN	9447730944
2	LATHA RAJENDRA PRASAD	ANNAPOORNESWARI TEMPLE	COUNCILLOR	2427274
3	SEBASTIAN MATHEW	POOVAKKATTUCHIRA	COUNCILLOR	9495705174
4	SEBASTIAN KUNJ JACOB	ARAMANA	COUNCILLOR	9388967676
5	ROSAMMA MATHEW	GATHSAMANI CHURCH	COUNCILLOR	9446713423
6	SANTHOSH SADANANDAN	MORKULANGARA	COUNCILLOR	9388668354
7	JUSTIN BRUCE	S.B. HIGH SCHOOL	COUNCILLOR	9847939736
8	ADV. JOSY SEBASTIAN	ANANDASRAMAM	HSC CHAIRMAN	9961592290 9447022567
9	MATHEWS GEORGE	PARELPALLI	COUNCILLOR	9447226515
10	ANIAMMA JOSEPH	KUNNAKKADU	COUNCILLOR	9349057416
11	LALICHAN KUNNIPARAMBIL	S.H. SCHOOL	COUNCILLOR	9387212173
12	SHANY VAZHAYIL	RAILWAY STATION	COUNCILLOR	9446985806
13	USHA MOHAMMAD SHAJI	HOUSING COLONY	COUNCILLOR	9447454547
14	PNM SALI	PUTHOOR PALLY	COUNCILLOR	9447660350
15	PN NAWSHAD	N.S.S COLLEGE	COUNCILLOR	9447039956
16	SANDHYA MANOJ	THIRUMALA TEMPLE	COUNCILLOR	9447120880
17	M. SHAMSUDHEEN	FATHIMA PURAM	COUNCILLOR	9947700628
18	N.T. APPUKUTTAN	IROOPA	COUNCILLOR	2403832
19	SUDHA JAYACHANDRAN	PERUNNA EAST	DSC CHAIR PERSON	9847327097

20	ADV, P.S. MANOJ	MANNAM NAGAR	COUNCILLOR	9847881721
21	SMITHA JAYAN	PERUNNA TEMPLE	COUNCILLOR	9447810071
22	ASWATHY KUTTAPPAN	PERUNNA WEST	COUNCILLOR	9961753248
23	SABEENA JOJO	VETTADI	COUNCILLOR	9847019747
24	GOPALA KRISHNAN NAIR	LEKSHMI PURAM PALACE	VICE CHAIRMAN	9249430922
25	JAGAL PRATHAPAN	ANGADI	COUNCILLOR	9446859547
26	ADV.P. RAVEENDRANATH	ANANDAPURAM	CHAIRMAN	9447897388
27	AMINA HANEEFA	CHITRAKULAM	WSC CHAIR PERSON	2412149
28	SCARIA SEBASTIAN	MUNICIPAL STADIUM	COUNCILLOR	9349933000
29	KOCHURANI JOSEPH	MARKET	COUNCILLOR	9961368264
30	ANNAMMA VARGHESE	BOAT JETTY	COUNCILLOR	9846723054
31	SIBI SCARIA	YWCA	COUNCILLOR	9495334953
32	GEETHA AJI	KAKKANTHODU	COUNCILLOR	9961028184
33	T.M. PRAMOD	MANJADIKKARA	COUNCILLOR	9847889128
34	REKHA SIVAKUMAR	VAZHAPPALLY TEMPLE	COUNCILLOR	9446984297

Standing Committees

To be published on formation and maintained with updates if any on a quarterly basis on the website . (The table for previous years to be kept in archive section of website).

Committees	Chairperson and members	Functions & Powers	Date of Meetings	Minutes of the Meeting (As a link)
Finance				
Works				
Health				
Social Welfare				
Town Planning				
Development				

To be published on formation and maintained with updates if any on a quarterly basis on the website

	Name of Chairperson and members	Powers & Duties	Date of Meetings	Minutes of the Meeting (As a link)
Ward Committee				
Working groups				
Technical committee				
City level monitoring committee				
steering Committee				
Others				

Annexe - 3**Directory of Officers (Supervisory level and above) in the Municipality/Municipal corporation****(To be published once and maintained with updates quarterly if any on the website)**

Department	Name	Designation	Entrusted Duties & Repsonsibilities	Contact Number
General	P. Anandavally Amma	P. A to Secretary	Over all Supervision	9895291695
Accounts	P.K. Raju	Chief Accountant	Supervision of Account section	9446335467
Revenue	K. Madhusoodanan Nair	Superintendent	Supervision of Revenue section	9446712926
Revenue	M. Lailabeevi	Revenue Officer	Over all Supervision	4772261447
Engineering	K. Gopalakrishnan	Municipal Engineer.	Over all Supervision	9447069001
Engineering	K. Vanajakumari	Superintendent	Supervision of Engineering section	4812475467
Health	V. Biju	Health Supervisor	Over all Supervision	9946353917
Health	M.N. Syamala	Head Clerk	Supervision of Health & Planning section	9995289336
Engineering	Maheswari V.K.	Asst. Engineer.	Public works & Building permit of Ward 16 to 27	9387812486
Engineering	Jyothi Vidyadharan	Asst. Engineer.	Public works & Building permit of Ward 1 to 5, 28-34	9495753305
Engineering	Sunitha M	Asst. Engineer.	Public works vehicles and permit of Ward 6-15	9447452830

Procedure for concession, permits or authorizations

(Published annually in local edition of two Category A (PRD Classification) newspapers as decided by the Council and maintained on the website. For Muncipal Corporation one newspaper

Services	Process						Contact details of Office's designation & phone no
	Application Procedure	Fee details	Documents requires	Time first for approval	contact number for enquiries	Contact number for complains	
Town planning Department							
Building Permit							
Group A1- Residential building	In prescribed format	upto 150 m2- Rs.2/m2, area 150m2-4/m2, appl. Fee 30/-	Plan and sale deed	7 days	0481-2420044	0481-2421311	Municipal Engineer 9447069001
Sanction of Residential Building upto 150 Sq.m	"	Rs. 2/m2					
Sanction of Residential Building above 150 Sq.m	"	Rs.4/m2					
Group A2- Special Residential building	"	Rs.4/m2					
Group- B- Educational building	"	Rs.6/m2					
Group C-Medical/ Hospital building	"	Rs6/m2					
Group D - Assembly building	"	"					
Group E- Office/ Business Building	"	"					
Group- F Commerical	"	"					
Group G1- Industrial Building	"	"					
Group G2- Small Industrial Building	"	"					
Group H- Storage	"	"					
Group 1-1/1-2 Hazardous Buildings	"	"					
Addition/alteration	"	"					
Land Development	"	"					

Compund wall construction	"						
Others	"						
Revenue Department	"						
Assessment							
Residential Buildings							
Special residential buildidings							
Educational Buildings							
Commercial Building							
Hospital Building							
Store/Industry							
Petrol Pump/ hazardous building							
Office building							
Others							
Mutation							
Due to Succesion							
Buildings under co-Opertative societies							
Flat							
Change in address							
Change due to occupancy							
Refund adjustments							
Issue of certificate							
Transfer of property							
Community hall/town hall booking							
Rest house							
Vanitha Hostel							
Registration of tutorial colleges/private firms							

License for cable T.V							
Helath Department							
Registration of Birth & Death							
Registration of Marriage							
Issue of Birth, Death, Marriage certificate							
Crematorium							
Slaughterhouse							
License for lodge							
License for Factory							
Registration of private hospital							
License for domestic animals							
New Trade & cense							
Renewal of trade							
Rehabilitation centre							
Removal of Hazardous waste							
Removal of garden waste,debris,etc							
Removal of night soil from septic tank							
Others							
Engineering Department							
Road cutting for service line							
Extension of Street Light							
Repair of existing street light							
Installation of new street light							
Erection of Temporary Structure, Stall etc							
Others							

Annexe - 4 A

**Applications for Building Permits
(To be maintained on website on day to day basis)**

Sl. NO	Name and address of applicant	Occupancy (Residential/Special Residential/ Education/ Medical/ Assembly/ Office/Commerical/ Industrial/ Storage Hazardous)	Location		Extent of land	Plinth area of building	FAR	Covered be	Date of disposal action taken	Remarks
			Vililage	Sy. No						

Summary to be updated every Quarter

Sl. NO	Type of Building	No. of Applications received in last quarter	Number of Applications disposed in the quarter	Cumulative nos of applications pending	no of applications penidng for more than 3 months
1	Residential/Special Residential				
2	Commierical				
3	Industrial/Office				
4	Mixed				
5	Others				

Modalities for Financial Disclosure

a. Financial Disclosure

SI.No	Particulars	Time of disclosure	Mode of Disclosure
1	Disclosure of Quarterly financial statements (income and expenditure statement balance sheet, cash flow)	Within one month of the end of each quarter	To be uploaded every quarter on the website
2	Disclosure of audited Summary Balance Sheet	Within six months from the end of each financial year	Published annually in local edition of two Category A (PRD Classification) newspaper as decided by the Council and maintained on the website. For municipal corporations one newspaper to be of English Language

b. Fund flow of the Municipality /Municipal Corporation in accordance with the Accounts Manual for the year (Previous Year)

(Published annually in local edition of a Category A (PRD Classification) newspaper as decided by the Council and maintained on the website

SI.No	Particulars	Amount collected	Amount not collected	Reason for non collection
1	Revenue receipts (Own fund)			
1	Taxes 1.1 Property tax 1.2 Professional tax 1.3 Advertisement tax 1.4 Theatre /Show tax 1.5 Entertainment tax 1.6 Other taxes			
2	Surcharge on Tax against section 230(2)			

3	Rent from properties 3.1 Rent from civic amenities 3.2 Rent from Office buildings 3.3 Rent from guest houses 3.4 Rent from lease of lands 3.5 Others			
4	Fee and user charges 4.1 Empanelment and registration charges 4.2 Licensing fee 4.3 Fees for grant of permit 4.4 Fees for certificate or extract 4.5 Penalties and fines 4.6 Others fees 4.7 User Charges			
5	Sale and here charges 5.1 Sale of product 5.2 Sale of forms and Publication 5.3 Hire charges for vehicles 5.4 Hire charges for equipments			
6	Revenue Grant, Contribution & Subsidies 6.1 Development fund 6.2 Maintenance fund 6.3 General purpose fund			
7	Income from investments 7.1 Interest on fixed deposits 7.2 Interest on other investments			
8	Interest Earned 8.1 Interest on loans and advance to employees 8.2 Interest on loans to others 8.3 Interest from bank accounts			
9	Other income			
II Capital receipts		Amount		
1	Grants contribution for specific purposes			
2	Capital Grant under Centrally Sponsored schemes			
3	Capital grant under State sponsored scheme			
4	Secured Loan			

Function wise summary of Revenue and Capital Expenditure to be published on website quarterly

Function Code as per KMAM	Function Description	Budget Estimates for the year	Actual for current the year	Budget pending utilisation	% of Total Expenditure	Actuals for Previous Year	Budgets Estimates for the year	Actuals for current year	Budgets pending utilisation	% of Total Expenditure	Actuals for Previous year
00	General Administration										
10	Planning & Registrations										
20	Public Works										
30	Health										
40	Sanitations and Solid Waste Management										
50	Civic Amenities										
60	Urban Forestry										
70	Urban poverty Alleviation and social Welfare										
71	Welfare of Women										
72	Welfare of Children										
75	Welfare Scheduled Castes										
80	Other Services										
81	Agriculture										
82	Animal Husbandary & Dairy Farming										
83	Minor Irrigations										
84	Fisheries										
85	Sports & Cultural Affairs										
86	Small Scale Industries										
87	Education										

Annexe - 7

Format to disclose Service Levels as per part B (II)

**a. Performance indicators in service delivery of municipalities
(Maintain and publish on website annually)**

1. Solid Waste Management

Disposal and recovery	No of units covered	Percentage of Urban pool covered	User Charges	Quantity of waste generate perday	Percentage of waste collected	Percentage of Waste			Revenue recovered from the waste
						Segregated	Treased	Disposed	
Door to door collection	3 units	5%	Rs.30 per house	500kg	0.66%	0.66%	0.165	0.5	
Waste bin street corners	40 collection point	30%	Nil	2450kg	32.66%	32.66%	8.165	24.5	
Street sweeping	25 unit	65%	Nil	5000kg	66.66%	66.66%	16.665	50%	
Others, Total	#VALUE!	100%	Nil	7950kg	99.98%	99.98%	24.98	75%	1 lakh

2. Storm water drainage

Percentage of road length covered by storm water drainage network

Aggregate number and locations of water logging reported in a year

Annexe -8

Format to Disclose the Particulars of Social Security Programmes as per Part -B (III)
(Maintain and publish quarterly on website and in the Ward Committees/ Ward Sabhas)

Social Security Programmes

(Criteria of identification of beneficiaries . Validated Beneficiary list and details of benefits provided to be available for download from website and at the front office for reference on request. These include)

Service heads	Services offered and criteria for selection	Beneficiary List as a link to the website
Assistance to inter caste marriage		
Widow Pension		
Pension for Unmarried women		
Pension for the disabled		
Pension for the marriage of the daughters of widow		
Old age pension		
For new House construction (BPL)		
Assistance to Maintenance of residence		
Assistance to Roof changing		
Assistance to Construction of Toilet		
Kudumbasree support		
ICDS Support		
Others		

Formula to disclose the particulars of Civil Works per Part -B (IV)

Details of Roads/Bridges/ Parks/ toilets etc - to be published annually and made available on the website. These may be updated and additions made on a quarterly basis. The table for previous years to be kept in archive section of website)

	Name of woks	Estimate amount	Time of		Name of Contractor	Brief on Nature of work
			Inception	Competition		
Construction & Maintenance at Roads & Bridges	I) II) III)					
Construction & Maintenance of drains	I) II) III)					
Condstraction & Maintenance of Building (markets, Anganawadies CWC, hospitals etc).	I) II) III)					
Construction & Maintenance of Major buildings like town hall/ community hall etc	I) II) III)					
Condstraction & Maintenance of parks ponds etc	I) II) III)					
Construction & Maintenance of Crematorium, Slaughter House etc	I) II) III)					
Slum Imporvement Schemes	I) II) III)					
Others	I) II) III)					

Format to disclose the particulars of plans and schemes as per Part -B (V)

1. Major Plans and Schemes

To be maintained on the website

1. City Development Plan in English and Summary in Malayalam
2. Project plans under IHSDP, UIDSSMT and KSUDP with physical and Financial progress
3. Quarterly Reports submitted under IHSDP as applicable

II. Other Centrally Sponsored Schemes (Maintain and publish quarterly on the website)

Title/name of the scheme	Objectives	Beneficiaries		Amount		Period
		Selection Criteria	Present status	Fund allocated	Fund utilized	
IHSDP	To provide basic infrastructure facilities to slum dwellers	Socially weaker section such as widows, handicapped and aged		16831000	6369543	2007-2008, 2008-2009
UIDSSMT	Processing of solid waste	People residing in the Municipality		10335000	3079900	2008-2009

III. Annual Plan (Monthly basis on website) 2008-2009

Category	Amount Allocated in State Budget	Amount Spent in month	Cumulative expenditure in Financial year	Financial Progress as % of Budget Allocation		
General Purpose Fund	5749000					
SCP	7090000	nil				
TSP	nil	nil				
Maintenance Fund	12294000	nil				
Development Fund	26426000	nil				

Annexe - 11
**Format to Disclose the Sector wise Distribution of Plan Fund, as per Part -B (VI)
(Maintai and Publish annually on the website 2008-2009**

Sector	Code as per DPC Approval (Codes in Sulekha)	Plan Fund	Own Fund	Beneficiary contribution	Other fund	Total
1. Production Sector						
Agriculture	1.1 to 1.3	2400590		696500		3097090
Animal Husbandry	1.4	49500		50000		99500
Dairy farming	1.5					
Fisheries	1.6					
Social Forestry	1.7					
Conservation of roll, water	2					
Water shed Management	2.1					
Minor Irrigation	2.2					
Flood Management	2.3					
Industries	3.0	250000	65000	635000		950000
Small Scale Industries	3.1					
Handicrafts Industries	3.2					
Handloom Industries	3.3					
Coir Industries	3.4					
Khadi rural Industries	3.5					
Sericulture Unit	3.6					
Electronic and Electrical Industries	3.7					
Other Industries	3.8					
Vocational Training Programmes	3.9					
Industries and Cooperation	3.10					
Electricity & Energy Mission	3.11					
Other Industry related activities	3.12					
Environment	4					
Environmental Protection	4.1					
Intervention in Environmental activities	1.4					
Total						
II. Service Sector						
Education, Art, Culture, Sports and Youth Welfare	5	820728				820728
Pre primary Education	5.1					
Primary Education	5.2					
High School Education	5.3	130000				130000
Higher Secondary School Education	5.4					
Technical Education	5.5					
SSA and other Educational activities	5.6					
Sports	5.7					
Youth Welfare	5.8					
Libraries and reading rooms	5.9					
Arts and cultural programmes	5.10					
Continuing Education and non formal Education	5.11					
Health and related Sectors	6					
P.H.C, C.H.C. respectively	6.1	400000				400000
Public Health	6.2	1697000				1697000

Special Health Care Programme	6.3					
Medicines	6.4				200000	200000
Waste Management	6.5					
Insurance Programmes	6.6					
Other Projects in Health Sector	6.7	1130000				1130000
Drinking Water	6.8					
Sanitation	6.9					
Social Welfare	7					
Housing	7.1					
Slum Improvement	7.2					
House Construction Corporation	7.3					
Electrification	7.4					
Old age programmes	7.5					
Projects for physically and Mentally challenged	7.6					
Welfare of Destitute	7.7					
Poverty Eradication Programme	7.8					
Welfare of Women	7.9					
Programmes for Scheduled Cast	7.10					
Programmes for Scheduled Tribes	7.11					
Mother and Child Protection	8					
Women and Child Development Projects	8.1					
Special Child Welfare Projects	8.2					
Labour	9					
Labour and Labour Welfare	9.1					
Public Economic Service	10					
Tourism	10.1					
Public Distribution System	10.2					
Burial Ground	10.3					
Surveys and Studies	10.4					
Project Monitoring and Evaluation	10.5					
Good Governance	10.6					
Computerization of Sub centres	10.7					
Other Project Expenses	10.8					
Total						
III. Infrastructure						
Energy	11					
Electrification of Street lights	11.1					
Other Electrification Projects	11.2					
Non Conventional Energy	11.3					
Conservation of Energy	11.4	2000000	615000			2615000
Energy Audit	11.5					
Other projects in Energy sector	11.6					
Transportation	12					
Roads	12.1		3343000		7667007	11010007
Footpaths	12.2					
Bridges	12.3					
Bridges and Culverts	12.4					
Foot over bridge	12.5					
Waiting shed and Bus stands	12.6					
Vehicles	12.7					
Inland Water Transport	12.8					
Other Modes of Transport	12.9					
Connectivity Plan	12.10					

Public Buildings	13				3841876	3841876
Total						
IV. Outside sector	4					
Projects relates to Drinking Water	14.1					
Projects of KSUDP	14.2					
Akshaya Projects	14.3					
Nutrition programme through Anganawadies	14.4					
Solid Waste Management as part of Total Sanitation Mission	14.5	200000				200000
Ashraya Projects for rehabilitation of Destitute	14.6					
Integrated five year projects	14.7					
EMS Housing Programme	14.8	6800000				6800000
Computerization of Local Self Government Institutions	14.9					
Special Health Care Programme	6.3					
Medicines	6.4				200000	200000
Waste Management	6.5					
Insurance Programmes	6.6					
Other Projects in Health Sector	6.7					
Drinking Water	6.8					
Sanitation	6.9					
Social Welfare	7					
Housing	7.1					
Slum Improvement	7.2					
House Construction Corporation	7.3					
Electrification	7.4					
Old age programmes	7.5					
Project for physically and mentally challenged	7.6					
Welfare of Destitute	7.7					
Poverty Eradication Programme	7.8					
Welfare of women	7.9					
Programmes for Scheduled Cast	7.10					
Programmes for Scheduled Tribes	7.11					
Mother and Child Protection	8					
Women and Child Development Projects	8.1					
Special Child Welfare Projects	8.2					
Labour	9					
Labour and Labour Welfare	9.1					
Public Economic Service	10					
Tourism	10.1					
Public Distribution System	10.2					
Burial Ground	10.3					
Service and studies	10.4					
Project Monitoring and Evaluation	10.5					
Good Governace	10.6					
Computerization of Sub centres	10.7					
Other Project Expenses	10.8					
Total						
III. Infrastructure						
Energy	11					
Electrification of Street lights	11.1					

Other Electrification Projects	11.2					
Non Conventional Energy	11.3					
Conservation of Energy	11.4	2000000	615000			2615000
Energy Audit	11.5					
Other projects in Energy sector	11.6					
Transportation	12					
Roads	12.1	3343000			7677007	11010007
Food paths	12.2					
Bridges	12.3					
Bridges and Culverts	12.4					
Foot over bridge	12.5					
Waiting shed and Bus stands	12.6					
Vehicles	12.7					
Inland Water Transport	12.8					
Other Modes of Transport	12.9					
Connectivity Plan	12.1					
Public Buildings	13				3841876	3841876
Total						
IV. Outside sector	14					
Project related to drinking water	14.1					
Projects of KSUDP	14.2					
Akshaya Projects	14.3					
Nutrition programme through Anganawadies	14.4					
Solid Waste Management as part of Total Sanitation Mission	14.5	200000				200000
Asraya projects for rehabilitation of destitute	14.6					
Integrated five year projects	14.7					
EMS Housing Programme	14.8	6800000				6800000
Computerization of Local Self Government Institutions	14.9					

**Format to Disclose theParticulars of identified and improved slums as per Part -B (VIII)
(Maintain and Publish annually on the website)**

Slums	No of House Holds	Ward No	Major Issues	Status of Poverty Alleviation Schemes	
				Completed	Initiated
Identified Slums					
1. Municipal Colony		54 X1	1. Drainage lines 2. Sanitation 3. Water supply 4. Electricity 5. Lack of houses 6. A/W & community hall		Houses A/Ws and community hall building and play ground
2. Fathimapuram kuzhy colony		20 X1	1. PHC & MCH 2. Water supply 3. Sanitary latrine 4. Street light 5. Lack of Houses		Houses A/Ws and community hall building and play ground
3. Kunnakkadu Puthuparambu		72 X	1. Housing 2. Water Supply 3. Electric line 4. Earth filling 5. Pathway consolidation 6. Housing renovation		Housing Renovation
4. A.C colony		69 XXIII	1. Housing 2. Housing renovation 3. Sanitary 4. Water supply 5. Earth filling & consolidation 6. Pathway concrete	Housing renovation	Housing, Housing Renovation

Committee	Chairperson and members	Functions & Powers	Number of Meetings	Minutes of Meeting (As a link)
Finance	K. Gopalakrishnan Nair Sebastian Kunj Jacob Adv. Jossy Sebastian Kochurani Joseph Sibi Scariah Geetha Aji	Functions of standing Committee of finance as per Kerala Municipal Act	10/05--12/05--4	
			1/06--12/06 32	
			1/07--12/07 30	
			1/08--12/08 43	
			1/09--12/09 14	
works	G Suresh Babu Santhosh Sadanandan Usha Mohammad Shaji P.N.M Sali Sandhya Manoj	Functions of standing Committee of finance as per Kerala Municipal Act	10/05--12/05--3	
			1/06--12/06 18	
			1/07--12/07 14	
			1/08--12/08 14	
			1/09--5/09 4	
Health	Mathews George Sebastian Mathew Justin Bruce	Functions of standing Committee of finance as per Kerala Municipal Act	10/05--12/05--3	
			1/06--12/06 18	
			1/07--12/07 19	
			1/08--12/08 16	
Social Welfare	Anniamma Joseph P.N. Noushad N.T. Appukuttan Rekha Sivakumar Amina Haneefa Latha Rajendra prasad Rosamma Mathew M. Shamsudeen Annamma Varghese T.M. Pramod	Functions of standing Committee of finance as per Kerala Municipal Act	1/09--5/09 6	
			10/05-12/05-3	
			1/06-12/06-23	
			1/07-12/07-19	
			1/08-12/08-20	
			1/09-5/09-5	
Development	Sudha Jayachandran Lalichan Kunniparambil Shani Vazhayil Adv. P.S Manoj Smitha Jayan Aswathy Kuttappan Jagal Prathapan	Functions of standing Committee of finance as per Kerala Municipal Act	10/05-12/05-2	
			1/06-12/06-16	
			1/07-12/07-18	
			1/08-12/08-18	
			1/09-5/09-6	
Steering committee	Adv. P. Raveendranath K. Gopalakrishnan Nair Sudha Jayachandran Amina Haneefa Mathews George G. Sureshbabu	Functions of standing Committee of finance as per Kerala Municipal Act	10/05-12/05-2	
			1/06-12/06-23	
			1/07-12/07-20	
			1/08-12/08-22	
			1/09-5/09-9	

**Fund flow of the Municipality/Municipal corporation in accordance with the
accounts manual for the year(Previous year)**

**Published annually in local edition a category A (PRD classification) Newspaper as decided
by the Council and maintained on the Website.**

Sl. No.	Particular	Amount collected	Amount not collected	Reason for non collection
1	Revenue Receipts(Own fund)			
1	Taxes			
	1.1 Property tax			
	1.2 Professional tax			
	1.3 Advertisement tax			
	1.4 Theatre /Show tax			
	1.5 Entertainment tax			
	1.6 Other taxes			
2	Surcharge on tax against section 230(2)			
3	Rent from properties			
	3.1 Rent from civic amenities			
	3.2 Rent from office building			
	3.3 Rent from guest houses			
	3.4 Rent from lease of lands			
	3.5 Others			
4	Fee and User charges			
	4.1 Empanelment and registration charges			
	4.2 Licensing fee			
	4.3 Fees for grant of permit			
	4.4. Fees for certificate or extract			
	4.5 Penalties and fines			
	4.6 Other fees			
	4.7 User Charges			
5	Sale and hire charges			
	5.1 Sale of product			
	5.2 Sale of forms and Publication			
	5.3 Hire charges for vehicles			
	5.4 Hire charges for equipments			
6	Revenue Grant Contribution & Subsidies			
	6.1 Development fund			
	6.2 Maintenance fund			
	6.3 General purpose fund			
7	Income from investments			
	7.1 Interest on fixed deposits			
	7.1 Interest on other investments			
8	Interest Earned			
	8.1 Interest on loans and advance to employees			
	8.2 Interest on loans to others			
	8.3 Interest from bank accounts			
9	Other income			
II	Capital receipts	Amount		
	1 Grants contribution for specific purposes			
	Capital Grant under Centrally Sponsored			
	2 schemes			
	Capital Grant under State sponsored			
	3 scheme			
	4 Secured loan			